Digitally Signed By

SHAMSHER SINGH RAWAT (AP SECRETARIAT)
Thu, Sep 5, 2019 00:16:55 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Eleven lakh thirty five thousand eight hundred eight only (Rs.11,35,808/-) - Quarterly Distribution of Budget for the Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam - Orders - Issued.

FINANCE (FMU-Revenue) DEPARTMENT

G.O.Rt.No.:1445 **Dated:05-09-2019**

Read the following:-

1 . GO Ms.No.31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms.No.42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms.No.65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms.No.69 , Finance (Budget-I) Department , dt. 14-08-2019
5 . GO Ms.No.99 , Finance (Budget-I) Department , dt. 14-08-2019
6 . GO Ms.No.101 , Finance (Budget-I) Department , dt. 14-08-2019

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam for an amount of Rs. 11,35,808 /- Rupees Eleven lakh thirty five thousand eight hundred eight for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

SECRETARY TO GOVERNMENT

To

Revenue Secretariat

Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2040 Taxes on Sales, Trade etc.,							
M.H. 001 Direction and Administration							
S.H. 10 Value Added Tax Appellate Tribunal, Additional Bench, Visakhapatnam							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	9,000	0	4,950	1,800	2,250	9,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	49,538	4,462	22,082	22,000	994	49,538	0
S.D.H. 133 Water and Electricity Charges	1,16,000	8,489	91,010	16,000	501	1,16,000	0
S.D.H. 134 Hiring of Private Vehicles	2,87,000	35,000	35,000	1,45,250	71,750	2,87,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	44,590	0	24,524	8,918	11,148	44,590	0
S.D.H. 137 Office Expenses - Administrative Expenses	75,000	0	41,250	15,000	18,750	75,000	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	38,000	0	20,900	7,600	9,500	38,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	38,000	0	20,900	7,600	9,500	38,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	3,73,680	0	2,05,524	74,736	93,420	3,73,680	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	75,000	0	41,250	15,000	18,750	75,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	30,000	0	16,500	5,100	8,400	30,000	0
Total	**11,35,808**	**47,951**	**5,23,890**	**3,19,004**	**2,44,963**	**11,35,808**	**0**

DDO Annexure

Department: **Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20400000100101101111VN	02012303009	0	4,950	1,800	2,250	9,000
20400000100101301311VN	02012303009	4,462	22,082	22,000	994	49,538
20400000100101301331VN	02012303009	8,489	91,010	16,000	501	1,16,000
20400000100101301341VN	02012303009	35,000	35,000	1,45,250	71,750	2,87,000
20400000100101301351VN	02012303009	0	24,524	8,918	11,148	44,590
20400000100101301371VN	02012303009	0	41,250	15,000	18,750	75,000
20400000100101301381VN	02012303009	0	20,900	7,600	9,500	38,000
20400000100101301391VN	02012303009	0	20,900	7,600	9,500	38,000
20400000100101401411VN	02012303009	0	2,05,524	74,736	93,420	3,73,680
20400000100102402411VN	02012303009	0	41,250	15,000	18,750	75,000
20400000100105105111VN	02012303009	0	16,500	5,100	8,400	30,000
	Total	**47,951**	**5,23,890**	**3,19,004**	**2,44,963**	**11,35,808**